



COUNTY OF LOS ANGELES
Public Health

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Alcohol and Drug Program Administration

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TO: Each Health Deputy

FROM: Wayne K. Sugita, Acting Director *W. K. Sugita*
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR VARIOUS PROVIDERS TO PROVIDE METHAMPHETAMINE-SPECIFIC TREATMENT STRATEGIES FOR YOUNG WOMEN AND EVALUATION SERVICES OF THE PROGRAMS SELECTED FOR THE PROJECT**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreements with various providers for outpatient, residential, and evaluation services using the delegated authority granted in Board Agenda Synopsis #34, May 30, 2006 and Board Agenda Synopsis #50, May 29, 2007. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent above the contract's budget.

I am recommending these funding augmentations to enable the agencies to employ methamphetamine-specific strategies in treating young women. We are also providing funding to The Regents of the University of California, Los Angeles for evaluation services of the programs we have selected for the Methamphetamine project. Funding for these programs is provided by Net County Cost funds. The Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agencies' current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz

Alcohol and Drug Prevention Services – Description

ALCOHOL AND DRUG PREVENTION SERVICES (High Risk Youth) (Prevention)

Alcohol and drug prevention services seek to prevent/reduce alcohol and other drug related problems within the community by employing a broad range of strategies that include community organizing and empowerment, alternative activities, environmental/social policy, information dissemination, prevention/education/skills training, and problem identification and referral. Each strategy is designed to prevent/reduce alcohol and other drug related problems prior to their occurrence within an individual, family, or community.

ALCOHOL AND DRUG NONRESIDENTIAL SERVICES (Community Prevention and Recovery Program) (Prevention)

Alcohol and Drug Nonresidential Services are those alcohol and drug recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services.

ALCOHOL AND DRUG PREVENTION SERVICES

Alcohol and drug prevention services seek to prevent/reduce alcohol and other drug related problems within the community by encompassing a broad range of strategies that include community organizing and empowerment, alternative activities, environmental/social policy, information dissemination, prevention education/skills training, and problem identification and referral. Each strategy is designed to prevent/reduce alcohol and other drug related problems within the community.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
METHAMPHETAMINE PREVENTION PROVIDERS
FISCAL YEAR 2008-2009

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Original Funding	Current Funding FY 2008-09	Proposed Funding FY 2008-09	Variances
PREVENTION SERVICES											
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-702208-1A	1	44815 Fig Avenue, Suite 101 and 204, Lancaster, CA 93534	1	5	Community Prevention and Recovery Program	CPRP	\$52,359	\$52,359	\$52,359	\$0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-702208-1A	1	44815 Fig Avenue, Suite 101 and 204, Lancaster, CA 93534	1	5	Community Prevention and Recovery Program (Meth Services)	CPRP (MS)			\$20,000	\$20,000
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-702208-1B	1	44815 Fig Avenue, Suite 101 and 204, Lancaster, CA 93534	1	5	Community Prevention and Recovery Program	CPRP	\$57,829	\$57,829	\$57,829	\$0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-702208-1C-1	1	44815 Fig Avenue, Suite 101 and 204, Lancaster, CA 93534	1	5	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$102,345	\$102,345	\$102,345	\$0
								\$212,533	\$212,533	\$232,533	\$20,000
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1A-1	1	13931 South Van Ness Avenue, Suite 202, Gardena, CA 90249	8	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$633,128	\$633,128	\$633,128	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1B	1	5825 West Olympic Boulevard, Los Angeles, CA 90036	4	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	\$1,055,100	\$1,005,100	\$1,005,100	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1C	1	2547 Bronson Avenue, Los Angeles, CA 90016	6	2	Satellite Housing Center (Perinatal)	SH (PERI)	\$62,574	\$62,574	\$62,574	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1D	1	520 North La Brea Avenue, Inglewood, CA 90302	8	2	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$315,991	\$315,991	\$315,991	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1E	1	2900 Crenshaw Boulevard, Los Angeles, CA 90016	6	2	Alcohol and Drug Prevention Services	ADPS	\$251,911	\$373,096	\$373,096	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1E	1	2900 Crenshaw Boulevard, Los Angeles, CA 90016	6	2	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)			\$21,000	\$21,000
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1E	1	2900 Crenshaw Boulevard, Los Angeles, CA 90016	6	2	Alcohol and Drug Prevention Services (Prevention Project)	ADPS-PP	\$125,000	\$125,000	\$125,000	\$0

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Original	Current	Proposed	Variances
								Funding	Funding	Funding	
									FY 2008-09	FY 2008-09	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1F	1	4654 West 18th Street, Los Angeles, CA 90019	4	2	Satellite Housing Center	SH	\$62,574	\$62,574	\$62,574	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1G	1	1088 South La Brea Avenue, Los Angeles, CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$8,370	\$8,370	\$8,370	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1H	1	1088 South La Brea Avenue, Los Angeles, CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$35,242	\$35,242	\$35,242	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-702256-1I	1	1088 South La Brea Avenue, Los Angeles, CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$154,758	\$154,758	\$154,758	\$0
								\$2,704,648	\$2,775,833	\$2,796,833	\$21,000
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1A	1	3125 North Broadway, Los Angeles, CA 90031	4	1	In-Custody Juvenile Drug Treatment Services (Juvenile Drug Court)	ICJDTs	\$150,000	\$150,000	\$150,000	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1B	1	3125 North Broadway, Los Angeles, CA 90031	4	1	Outpatient Juvenile Drug Court Services (Juvenile Drug Court)	OJDC	\$161,245	\$161,245	\$161,245	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1C	1	524 North Avenue 54, Los Angeles, CA 90042	4	1	Alcohol and Drug Residential Services (Juvenile Drug Court)	RS (JDC)	\$102,000	\$102,000	\$102,000	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1D	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Outpatient Drug Court Treatment And Recovery Services (Dependency Drug Court)	ODCTRS (DC)	\$0	\$0	\$0	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1D	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Outpatient Drug Court Treatment And Recovery Services (Superior Court Dependency Court)	ODCTRS (SCDC)	\$0	\$0	\$0	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1D	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$306,339	\$306,339	\$306,339	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1E	1	5838 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)			\$21,000	\$21,000
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1E	1	5838 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Alcohol and Drug Prevention Services	ADPS	\$192,420	\$192,420	\$192,420	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1F	1	5331 Via San Delarrio, Los Angeles, CA 90022	7	1	Satellite Housing Center (Perinatal)	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1G-1	1	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$0

ATTACHMENT 2

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Current Proposed				Variances
								Original	Funding	FY 2008-09	FY 2008-09	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1H	1	524 North Avenue 54, Los Angeles, CA 90042		1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	ATTRPS (RES)	\$301,145		\$301,145	\$301,145	\$0

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Current Proposed				Variances
								Original Funding	FY 2008-09	FY 2008-09	Funding	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-11	1	5838 East Beverly Boulevard, Los Angeles, CA 90022	7	1	Community Prevention and Recovery Program	CPRP	\$104,964	\$104,964	\$104,964	\$0	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702263-1J	1	11411 Valley Boulevard, El Monte, CA 91731-3229	3	1	Community Prevention and Recovery Program	CPRP	\$95,915	\$95,915	\$95,915	\$0	\$0
CAMBODIAN ASSOCIATION OF AMERICA	H-702122A	1	2501 Atlantic Avenue, Long Beach, CA 90806	8	4	Community Prevention and Recovery Program	CPRP	\$1,663,613	\$1,663,613	\$1,684,613	\$21,000	\$0
CAMBODIAN ASSOCIATION OF AMERICA	H-702122A	1	2501 Atlantic Avenue, Long Beach, CA 90806	8	4	Community Prevention and Recovery Program (Meth Services)	CPRP (MS)	\$34,434	\$34,434	\$34,434	\$0	\$0
CAMBODIAN ASSOCIATION OF AMERICA	H-702122B	1	2501 Atlantic Avenue, Long Beach, CA 90806	8	4	Community Prevention and Recovery Program	CPRP	\$82,525	\$82,525	\$82,525	\$0	\$0
CITY OF REDONDO BEACH, DBA SOUTH BAY YOUTH PROJECT	H-801679A	1	320 Knob Hill, Redondo Beach, CA 90277	8	4	Alcohol and Drug Prevention Services	ADPS	\$116,959	\$116,959	\$136,959	\$20,000	\$0
CITY OF REDONDO BEACH, DBA SOUTH BAY YOUTH PROJECT	H-801679A	1	320 Knob Hill, Redondo Beach, CA 90277	8	4	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)	\$105,378	\$105,378	\$125,378	\$20,000	\$0
DAY ONE	H-702229A	1	175 North Euclid Avenue, Pasadena, CA 91101	3	5	Alcohol and Drug Prevention Services	ADPS	\$139,363	\$139,363	\$139,363	\$0	\$0
DAY ONE	H-702229A	1	175 North Euclid Avenue, Pasadena, CA 91101	3	5	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)	\$105,378	\$105,378	\$125,378	\$20,000	\$0
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	H-702156A	1	680 South Wilton Place, Los Angeles, CA 90005	4	2	Community Prevention and Recovery Program	CPRP	\$139,363	\$139,363	\$159,363	\$20,000	\$0
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	H-702156A	1	680 South Wilton Place, Los Angeles, CA 90005	4	2	Community Prevention and Recovery Program (Meth Services)	CPRP (MS)	\$36,296	\$34,787	\$43,482	\$8,695	\$0
LOS ANGELES YOUTH NETWORK	H-702246A	1	1550 North Gower, Hollywood, CA 90028	4	3	Alcohol and Drug Prevention Services (High Risk Youth)	ADPS-HRY	\$68,725	\$68,725	\$68,725	\$0	\$0
LOS ANGELES YOUTH NETWORK	H-702246A	1	1550 North Gower, Hollywood, CA 90028	4	3	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)	\$68,725	\$68,725	\$85,905	\$17,180	\$0

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Original Funding	Current Funding FY 2008-09	Proposed Funding FY 2008-09	Variances
PACIFIC CLINICS	H-702360-1A-1	1	2550 Foothill Boulevard, Pasadena, CA 91107	3	5	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$393,267	\$393,267	\$393,267	\$0
PACIFIC CLINICS	H-702360-1B	1	9353 East Valley Boulevard, Rosemead, CA 91770	3	1	Alcohol and Drug Prevention Services	ADPS	\$181,778	\$181,778	\$181,778	\$0
PACIFIC CLINICS	H-702360-1B	1	9353 East Valley Boulevard, Rosemead, CA 91770	3	1	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)			\$20,210	\$20,210
								\$575,045	\$575,045	\$595,255	\$20,210
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-801664A	1	3021 South Vermont Avenue, Los Angeles, CA 90007	6	2	Alcohol and Drug Prevention Services	ADPS	\$121,185	\$121,185	\$121,185	\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-801664A	1	3021 South Vermont Avenue, Los Angeles, CA 90007	6	2	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)			\$21,000	\$21,000
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-801664B	1	3021 South Vermont Avenue, Los Angeles, CA 90007	6	2	Community Prevention and Recovery Program	CPRP	\$152,332	\$152,332	\$152,332	\$0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-801664C	1	3021 South Vermont Avenue, Los Angeles, CA 90007	6	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$18,090	\$18,090	\$18,090	\$0
								\$291,607	\$291,607	\$312,607	\$21,000
SAN FERNANDO VALLEY PARTNERSHIP, INC.	H-702108A	1	1131 Cellis Street, San Fernando, CA 91340	2	3	Alcohol and Drug Prevention Services	ADPS	\$136,518	\$136,518	\$136,518	\$0
SAN FERNANDO VALLEY PARTNERSHIP, INC.	H-702108A	1	1131 Cellis Street, San Fernando, CA 91340	2	3	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)			\$20,000	\$20,000
								\$136,518	\$136,518	\$156,518	\$20,000
SEARCH TO INVOLVE PILIPINO AMERICANS	H-801594A	1	3200 West Temple Street, Los Angeles, CA 90026	4	1	Alcohol and Drug Prevention Services	ADPS	\$79,669	\$79,669	\$79,669	\$0
SEARCH TO INVOLVE PILIPINO AMERICANS	H-801594A	1	3200 West Temple Street, Los Angeles, CA 90026	4	1	Alcohol and Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)			\$19,915	\$19,915
								\$79,669	\$79,669	\$99,584	\$19,915

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Original	Current	Proposed	Variances
								Funding	Funding	Funding	
SPIRITT FAMILY SERVICES, INC.	H-801625-1A	1	1505 South Sunflower Avenue, Glendora, CA 91740	3	5	Community Prevention and Recovery Program	CPRP	\$68,336	\$68,336	\$68,336	\$0
SPIRITT FAMILY SERVICES, INC.	H-801625-1B	1	147 South Sixth Avenue, La Puente, CA 91746	3	1	Community Prevention and Recovery Program	CPRP	\$119,370	\$119,370	\$119,370	\$0
SPIRITT FAMILY SERVICES, INC.	H-801625-1C	1	11046 East Valley Mall, El Monte, CA 91731	3	1	Community Prevention and Recovery Program	CPRP	\$121,579	\$121,579	\$121,579	\$0
SPIRITT FAMILY SERVICES, INC.	H-801625-1D	1	13135 Barton Road, Whittier, CA 90605	7	4	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$17,149	\$17,149	\$17,149	\$0
SPIRITT FAMILY SERVICES, INC.	H-801625-1E	1	147 South Sixth Avenue, La Puente, CA 91746	3	1	Alcohol and Drug Community Prevention Services (Media Project)	ADCP	\$87,186	\$87,186	\$87,186	\$0
SPIRITT FAMILY SERVICES, INC.	H-801625-1E	1	147 South Sixth Avenue, La Puente, CA 91746	3	1	Alcohol and Drug Community Prevention Services (Media Project - Meth Services)	ADCP (MEDIA PROJECT - MS)			\$21,000	\$21,000
SPIRITT FAMILY SERVICES, INC.	H-801625-1F	1	9401 South Painter Avenue, Whittier, CA 90605	7	4	Alcohol and Drug Prevention Services	ADPS	\$181,778	\$181,778	\$181,778	\$0
SPIRITT FAMILY SERVICES, INC.	H-801625-1G-1	1	147 South Sixth Avenue, La Puente, CA 91746	3	1	Adolescent Intervention, Treatment and Recovery Program-Services (A/D Non-Residential Services General Population)	AITRPS (NR)	\$179,279	\$179,279	\$179,279	\$0
Total Prevention Services Funding								\$774,677	\$774,677	\$795,677	\$21,000
										\$250,000	

TREATMENT SERVICES
RESIDENTIAL

CLARE FOUNDATION, INC.	H-702212A	1	1023 Pico Boulevard, Santa Monica, CA 90405	5	3	Residential Services	RS	\$115,295	\$115,295	\$115,295	\$0
CLARE FOUNDATION, INC.	H-702212B	1	907 West Pico Boulevard, Santa Monica, CA 90405	5	3	Residential Services	RS	\$289,221	\$289,221	\$289,221	\$0
CLARE FOUNDATION, INC.	H-702212B	1	907 West Pico Boulevard, Santa Monica, CA 90405	5	3	Residential Services (Meth Services)	RS (MS)			\$71,910	\$71,910
								\$404,516	\$404,516	\$476,426	\$71,910
CRI-HELP, INC.	H-801621A	1	11027 Burbank Boulevard, North Hollywood, CA 91601	2	3	Residential Services	RS	\$399,228	\$399,228	\$399,228	\$0
CRI-HELP, INC.	H-801621A	1	11027 Burbank Boulevard, North Hollywood, CA 91601	2	3	Residential Services (Meth Services)	RS (MS)			\$71,910	\$71,910
CRI-HELP, INC.	H-801621B	1	2010 North Lincoln Park Avenue, Los Angeles, CA 90031	4	1	Residential Services	RS	\$396,711	\$396,711	\$396,711	\$0
								\$795,939	\$795,939	\$867,849	\$71,910

ATTACHMENT 2

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Funding				Variances
								Original	Current	Proposed		
								Funding	FY 2008-09	FY 2008-09		
DIDI HIRSCH PSYCHIATRIC SERVICE	H-702221A	1	11643 Glenoaks Boulevard, Pacoima, CA 91331	2	3	Residential Services	RS	\$1,011,342	\$1,011,342	\$1,011,342	\$0	
DIDI HIRSCH PSYCHIATRIC SERVICE	H-702221A	1	11643 Glenoaks Boulevard, Pacoima, CA 91331	2	3	Residential Services (Meth Services)	RS (MS)			\$71,910	\$71,910	
								\$1,011,342	\$1,011,342	\$1,083,252	\$71,910	
TARZANA TREATMENT CENTER	H-702267A	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Dual Diagnosis-Youth Population)	RS (DUAL DIAGNOSIS-YOUTH POPULATION)	\$50,000	\$50,000	\$50,000	\$0	
TARZANA TREATMENT CENTER	H-702267A	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Dual Diagnosis-Adult Population)	RS (DUAL DIAGNOSIS-ADULT POPULATION)	\$416,863	\$416,863	\$416,863	\$0	
TARZANA TREATMENT CENTER	H-702267A	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services	RS	\$416,863	\$416,863	\$416,863	\$0	
TARZANA TREATMENT CENTER	H-702267A	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Meth Services)	RS (MS)			\$71,910	\$71,910	
TARZANA TREATMENT CENTER	H-702267A	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Services (Youth Population)	RS (YOUTH)	\$50,000	\$50,000	\$50,000	\$0	
TARZANA TREATMENT CENTER	H-702267B	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Medical Detoxification Services (Dual Diagnosis)	RDTX (DUAL DIAGNOSIS)	\$1,586,161	\$1,586,161	\$1,586,161	\$0	
TARZANA TREATMENT CENTER	H-702267B	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	Residential Medical Detoxification Services (General Population)	RDTX (GENERAL POPULATION)	\$847,033	\$847,033	\$847,033	\$0	
TARZANA TREATMENT CENTER	H-702267C	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services	RS	\$1,010,071	\$1,010,071	\$1,010,071	\$0	
TARZANA TREATMENT CENTER	H-702267C	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	Residential Services (Dual Diagnosis)	RS (DUAL DIAGNOSIS)	\$401,789	\$401,789	\$401,789	\$0	
								\$4,778,780	\$4,778,780	\$4,850,690	\$71,910	
VAN NESS RECOVERY HOUSE	H-702312A	1	1919 North Beachwood Drive, Los Angeles, CA 90068	4	3	Residential Services	RS	\$116,607	\$116,607	\$116,607	\$0	
VAN NESS RECOVERY HOUSE	H-702312A	1	1919 North Beachwood Drive, Los Angeles, CA 90068	4	3	Residential Services (Meth Services)	RS (MS)			\$71,910	\$71,910	
								\$116,607	\$116,607	\$188,517	\$71,910	
												\$359,550

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Original Funding	Current Funding FY 2008-09	Proposed Funding FY 2008-09	Variances
<u>TREATMENT SERVICES</u>											
<u>OUTPATIENT</u>											
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1A-1	1	4099 North Mission Road, Building A, Los Angeles, CA 90032	4	1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$268,619	\$268,619	\$268,619	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1B	1	2180 West Valley Boulevard, Pomona, CA 91768	3	1	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$163,952	\$163,952	\$163,952	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1C	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Alcohol and Drug Prevention Services	ADPS	\$218,235	\$218,235	\$218,235	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1D	1	404 Edgewood Street, Inglewood, CA 90302	8	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$145,000	\$145,000	\$145,000	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1E	1	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$131,190	\$131,190	\$131,190	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1F	1	4099 North Mission Road, Building A, Los Angeles, CA 90032	4	1	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$99,999	\$99,999	\$99,999	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1G	1	3421 East Olympic Boulevard, Los Angeles, CA 90023	4	1	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$128,584	\$128,584	\$128,584	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1H	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$103,127	\$103,127	\$103,127	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1I	1	6838 and 6836 Sunset Boulevard, Hollywood, CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$130,315	\$130,315	\$130,315	\$0
BEHAVIORAL HEALTH SERVICES, INC.	H-702260-1I	1	6838 and 6836 Sunset Boulevard, Hollywood, CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)			\$28,864	\$28,864
								\$1,389,021	\$1,389,021	\$1,417,885	\$28,864
CHILDREN'S HOSPITAL OF LOS ANGELES	H-702544-1A-1	1	5000 Sunset Boulevard, 4th Floor, Los Angeles, CA 90027	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$299,966	\$299,966	\$299,966	\$0
CHILDREN'S HOSPITAL OF LOS ANGELES	H-702544-1B	1	5000 Sunset Boulevard, 4th Floor, Los Angeles, CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$44,977	\$44,977	\$44,977	\$0
CHILDREN'S HOSPITAL OF LOS ANGELES	H-702544-1B	1	5000 Sunset Boulevard, 4th Floor, Los Angeles, CA 90027	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	ODFC (MS)			\$28,862	\$28,862
								\$344,943	\$344,943	\$373,805	\$28,862

Corporate Name	Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Modality	Original Funding	Current Funding FY 2008-09	Proposed Funding FY 2008-09	Variances
EL PROYECTO DEL BARRIO	H-801623A	1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$224,871	\$224,871	\$224,871	\$0
EL PROYECTO DEL BARRIO	H-801623A	1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	PODF (MS)			\$28,862	\$28,862
EL PROYECTO DEL BARRIO	H-801623B	1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	2	3	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$99,883	\$99,883	\$99,883	\$0
								\$324,754	\$324,754	\$353,616	\$28,862
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	H-702140A	1	6640 Van Nuys Boulevard, Suite C, Van Nuys, CA 91405	2	3	Outpatient Counseling (General Relief)	OC (GR)	\$16,062	\$16,062	\$16,062	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	H-702140A	1	6640 Van Nuys Boulevard, Suite C, Van Nuys, CA 91405	2	3	Outpatient Counseling (General Relief - Meth Services)	OC (GR-MS)			\$28,862	\$28,862
								\$16,062	\$16,062	\$44,924	\$28,862
Total Outpatient Treatment Services											\$115,450
<u>EVALUATION SERVICES</u>											
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	PH-000179A	1	11075 Santa Monica Boulevard, Suite 200, Los Angeles, CA 90025	5	3	Alcohol and Drug Services Agreement (Evaluation Services)	ADSA (ES)	\$315,500	\$410,000	\$410,000	\$0
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	PH-000179A	1	11075 Santa Monica Boulevard, Suite 200, Los Angeles, CA 90025	5	3	Alcohol and Drug Services Agreement (Evaluation Services - Meth Services)	ADSA (ES-MS)			\$20,000	\$20,000
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	PH-000179A	1	11075 Santa Monica Boulevard, Suite 200, Los Angeles, CA 90025	5	3	Alcohol and Drug Services Agreement (Evaluation Services - Womens Re-entry Program)	ADSA (ES-RE- ENTRY)	\$59,990	\$59,990	\$59,990	\$0
								\$375,490	\$469,990	\$489,990	\$20,000